

Attachment I  
Independent Government Cost Estimate  
Calumet Container Site  
Hammond, Indiana  
October 2002

1. Clean-up Contractor

Personnel: 1 Response Manager @ \$50/hour x 12 hours/day x 90 days = \$54,000  
1 Field Clerk @ \$40/hour x 12 hours/day x 90 days = \$ 43,200  
2 Equipment Operators @ \$40/hour x 8 hours/day x 90 days = \$ 57,600  
2 Equipment Operators @ 55/hour x 4 hours/day x 90 days = 539,600  
2 Clean-up Techs® \$30/hour x 8 hours/day x 90 days = \$43,200  
2 Clean-up Techs @ 40/hour x 4 hours/day x 90 days = \$28,800  
1 Foreman @ \$35/hour x 8 hours/day x 90 days = \$25,200  
1 Foreman @ \$45/hour x 4 hours/day x 90 days = \$ 16,200  
7 Per diem @ \$85/day x 90 days = \$53,550  
Subtotal = \$361,350

Equipment: 4 Pick-up Truck @ \$60/day x 90 days = \$21,600  
1 Excavator @ \$7450/month x 3 months = \$22,350  
1 Loader @ \$5200/month x 3 months = \$15,600  
1 Dozer @ \$7500/month x 3 months = \$22,500  
2 Office Trailers @ \$1,000/month x 3 months = \$6,000

Subtotal = \$88,050

Transportation & Disposal:

Dispose of Metals/VOCs Soil	19,250 yd <sup>3</sup> x \$ 16.65/yd <sup>3</sup> = \$320,513
Backfill soil	19,250 yd <sup>3</sup> x \$ 8/yd <sup>3</sup> = \$154,000
Transport Waste	19,250 yd <sup>3</sup> x \$ 12/yd <sup>3</sup> = \$231,000
Transport Backfill	19,250 yd <sup>3</sup> x \$ 6/yd <sup>3</sup> = \$115,500
Scrap Metal	500 yd <sup>3</sup> x 10/yd <sup>3</sup> = \$ 5,000
	Subtotal = \$710,513

Other Costs: Lab analysis	\$10,000
Electricity, phone, porta-johns, etc.	\$10,000
	Subtotal = \$20,000

Grand Total	\$1,179,913
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Attachment I Continues  
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2. START Contractor

START tasks to include oversight, sampling, monitoring, technical support, and health and safety support.

1,620 Labor hours (a; \$75 /hour = \$121,500

3. U.S. EPA

U.S. EPA site management activities

Direct: ( 1,080 Labor hours + 108 HQ hours) @ \$30/hour = \$ 35,640

Indirect: 1,080 Labor hours @ \$65/hour = \$ 70,200  
\$105,840